



REQUEST FOR PROJECT PREPARATION GRANT (PPG)
PROJECT TYPE: Full-sized Project
THE GEF TRUST FUND

Submission date: 04/10/2009

GEF PROJECT ID¹:
 GEF AGENCY PROJECT ID: P116013
 COUNTRY(IES): Tajikistan
 PROJECT TITLE: POPs Pesticide Elimination, Mitigation And Site Management Project
 GEF AGENCY(IES): World Bank
 OTHER EXECUTING PARTNER(S): Executive Administration of the President of the Republic of Tajikistan, Committee for Environmental Protection
 GEF FOCAL AREA(S): Persistent Organic Pollutants
 GEF-4 STRATEGIC PROGRAM(S): POPs-SP1, POPs-SP2 Investment
 NAME OF PARENT/PROGRAM/UMBRELLA PROJECT (if applicable):

A. PROJECT PREPARATION TIMEFRAME

Start date of PPG	06/30/2009
Completion date of PPG	08/30/2010

B. PAST PROJECT PREPARATION ACTIVITIES (\$)

List of Past Project Preparation Activities	Output of the Activities	Project Preparation Amount (a)	Co-financing (b)	Total c = a + b
Total Project Preparation Financing		0	0	0

C. PROPOSED PROJECT PREPARATION ACTIVITIES (\$)

The proposed project preparation activities closely match the proposed project's components. Their successful completion will enable swift project implementation upon project effectiveness, in compliance with World Bank safeguards and fiduciary requirements				
List of Proposed Project Preparation Activities	Output of the PPG Activities	Project Preparation Amount (a)	Co-financing (b)	Total c = a + b
Component 1: Reducing risks from POPs pesticide stockpiles and wastes.				
Inventory, characterization and prioritization of obsolete pesticide containing sites in the Khatlon region, including training of locals in inventory development	Obsolete pesticide stocks in the Khatlon region inventoried		53,460	53,460
Identification and feasibility assessment of safeguarding, transport and elimination/disposal options of identified stocks and other contaminated wastes	Feasibility of various options assessed, best option identified		47,460	47,460
Preparation of technical specifications for works and services for removal and final destruction of pesticides	Technical specifications for works ready for procurement under project	14,560		14,560
Preparation of detailed design for rehabilitation of interim storage site	Detailed design	3,500		3,500
Preparation of technical specifications for works and services for safeguarding of priority storage sites	Technical specifications for works ready for procurement under project	20,340		20,340
Risk assessment of Vaksh burial site	Risks of the burial site for public	11,920	51,000	62,920

¹ Project ID number will be assigned by GEFSEC. If PIF has already been submitted, please use the same ID number as PIF.

	health and environment identified			
Feasibility assessment of in situ remediation and /or containment alternatives for the Vaksh burial site	Feasibility of various options assessed, best option identified	0	40,340	40,340
Preparation of technical specifications for site containment works or remediation of Vaksh burial site	Technical specifications for works ready for procurement under project	19,560		19,560
Component 2. Reducing farmer reliance on POPs pesticides				
Development of IPM capacity building program	Terms of reference ready for consultant selection under project	12,560		12,560
Development of farmer field schools program	Terms of reference ready for consultant selection under project	15,560		15,560
Development of public awareness campaign strategy	PA Strategy ready for implementation under project	0	7,000	7,000
Component 3. Strengthening POPs related legislation and enforcement				
Identification of specific laws and regulations to be revised, preparation of consultant TOR for drafting these pieces of legislation	TOR ready for consultant selection	2,500		2,500
Component 4. Project Management and Regional Information Dissemination				
Preparation of Environmental Assessment (EA) and Environmental Management Plan (EMP))	Likely environmental impacts of project identified and an EMP developed	42,180		42,180
Preparation of Social Assessment (SA) and Stakeholder Participation Plan (SPP)	Likely social impacts of project identified and SPP developed	37,340		37,340
Technical supervision of preparation activities	PPG outputs delivered at proper technical standards	7,600	10,000	17,600
Preparation of project procurement plan	Project procurement plan developed	0	6,500	6,500
Incremental operational expenses related to project preparation, including communication, transportation of project management staff to project sites, translation and interpretation, announcements for consultant selection, office supplies and similar.	Delivery of PPG outputs enabled	12,380	10,000	22,380
Regional workshop on POPs management	Information exchanged with regional countries on POPs management technologies	0	10,000	10,000
Total Project Preparation Financing		200,000	235,760	435,760

D. FINANCING PLAN SUMMARY FOR PROJECT PREPARATION GRANT: (\$)

	Project Preparation	Agency Fee
GEF financing	200,000	20,000
Co-financing	235,760	
Total	435,760	20,000

E. PPG REQUESTED BY AGENCY(IES), FOCAL AREA(S) AND COUNTRY(IES)¹

GEF Agency	Focal Area	Country Name/ Global	(in \$)		
			PPG (a)	Agency Fee (b)	Total c = a + b
(select)	(select)				
(select)	(select)				
(select)	(select)				
(select)	(select)				
(select)	(select)				

(select)	(select)				
Total PPG Requested			0	0	0

¹ No need to provide information for this table if it is a single focal area, single country and single GEF Agency project.

F. PPG BUDGET REQUEST

Cost Items	Total Estimated Person Weeks for GEF Grant (PW)	GEF (\$)	Co-financing (\$)	Total (\$)
Local consultants *	166	25,100	34,500	59,600
International consultants*	56	121,000	145,000	266,000
Travel		23,000	14,000	37,000
Subsistence		18,520	22,260	40,780
Operational costs		12,380	10,000	22,380
Regional workshop on POPs Management		0	10,000	10,000
Total PPG Budget		200,000	235,760	435,760

* the Annex A for Consultant cost details should be prepared first before completing this table. See notes on Annex A for the required detailed information.

G. GEF AGENCY(IES) CERTIFICATION

This request has been prepared in accordance with GEF policies and procedures and meets the GEF criteria for project identification and preparation.

Agency Coordinator, Agency name	Signature	Date (Month, day, year)	Project Contact Person	Telephone	Email Address
			Tijen Arin	202 473 5535	tarin@worldbank.org

Annex A

Consultants Financed by the Project Preparation Grant (PPG)

Position / Titles	\$/ Person Week ¹	Estimated PWs ²	Tasks to be performed
Local			
Pesticide management specialist	500	15	Assist in training, inventory, site characterization and prioritization of pesticide containing sites
Pesticide management specialist	500	10	Assist in risk assessment of Vaksh burial site
Civil engineer	500	6	Detailed design for rehabilitation of selected storage site
Environmental engineer	500	8	Assist in risk assessment of Vaksh burial site
Environmental specialist	500	10	Collect information and assist international env engineer in carrying out EA and preparing EMP
Social scientist	500	10	Carry out surveys among farmers on pest management and knowledge of POPs issues, and the general population on awareness of POPs issues
POPs specialist	200	78	Technical management of preparation activities

Legal specialist	500	5	Identify specific laws and regulations to be revised, prepare consultant TOR for drafting these pieces of legislation
Public relations specialist	500	11	Develop a public awareness campaign strategy
Procurement specialist	500	13	Support consultant selection, prepare procurement plan
International			
Obsolete pesticide management specialist	5,000	7	Carry out training, inventory, site characterization and prioritization of pesticide containing sites
Obsolete pesticide management specialist	5,000	7	Identify and assess feasibility of safeguarding, transport and elimination/disposal options of identified stocks and other contaminated wastes
Obsolete pesticide management specialist	5,000	2	Prepare detailed description of works for removal and final destruction of pesticides, and procurement documents
Environmental engineer	5,000	3	Prepare description of works for safeguarding of priority storage sites
Environmental engineer	5,000	9	Risk Assessment of Vash burial site
Environmental engineer	5,000	6	Assess environmental impacts of project interventions and prepare an environmental management plan
Environmental engineer	5,000	7	Assess feasibility of in situ remediation and /or containment alternatives for the Vaksh burial site
POPs specialist/ environmental engineer	5,000	3	Preparation of description of works for site containment or remediation of Vaksh burial site
Social scientist	5,000	5	Assess social aspects of pesticide management and develop stakeholder participation plan
IPM specialist	3,000	3	Design IPM capacity building program
Agricultural advice specialist	3,000	4	Develop field schools program

¹ Or person month, if applicable. Please indicate clearly.

² Provide weeks or months as appropriate that corresponds to the rate provided in the previous column.